

Sr. No.	Particulars	(Rs. in Lacs)			
		Consolidated			Year Ended
		Quarter Ended	31st March 2011	31st March 2012	
		31st March 2012	31st March 2011	31st March 2012	31st March 2011
		Unaudited	Unaudited	Unaudited	Audited
1	Net Sales / Income from Operations	16,643	13,687	58,919	71,440
2	Other Operating Income	348	389	856	54
3	Total Income (1+2)	16,991	14,076	59,774	71,494
4	(Increase)/decrease in Stock in trade	(472)	(1,277)	(1,511)	(1,290)
5	Consumption of raw materials	-	-	-	-
6	Purchase of traded goods	13,234	10,863	43,942	49,451
7	Employees cost	1,877	1,741	7,349	6,794
8	Depreciation	561	560	1,995	1,432
9	Other expenditure	1,546	1,283	5,064	8,164
10	Total Expenditure	16,746	13,170	56,839	64,551
11	Profit from operations before Other Income, Interest and Exceptional Items (3-10)	245	906	2,935	6,943
12	Other Income	150	141	620	701
13	Profit before Interest and Exceptional Items (11+12)	395	1,047	3,555	7,644
14	Interest	406	374	1,475	851
15	Profit (+) / Loss (-) from Ordinary Activities before tax (13-14)	(11)	673	2,080	6,793
16	Exceptional Items	-	-	-	-
17	Profit (+) / Loss (-) from Ordinary Activities before tax (15-16)	(11)	673	2,080	6,793
18	Tax expense	68	151	513	1,463
19	Net Profit (+) / Loss (-) from Ordinary Activities after tax (17-18)	(78)	522	1,568	5,330
20	Minority Interest	80	58	213	(7)
21	Net Profit (+) / Loss (-) for the period (19-20)	(159)	464	1,354	5,337
22	Paid-up equity share capital (Face Value of Rs 5/-)	2,310	2,310	2,310	2,329
23	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	65,861
24	Earning per Share Before Extra Ordinary Items - Rs	-	-	-	-
	Basic	(0.42)	1.00	2.85	11.47
	Diluted	(0.42)	1.00	2.85	11.47
25	Earning per Share After Extra Ordinary Items - Rs	-	-	-	-
	Basic	(0.42)	1.00	2.85	11.47
	Diluted	(0.42)	1.00	2.85	11.47
26	(Earning per Share for the quarterly result has not been annualized) Public Shareholding	25,998,409	26,076,409	25,998,409	26,395,484
	- Number of shares	56.29%	56.31%	56.29%	56.66%
27	Promoters & promoter group Shareholding	-	-	-	-
a)	Plotted/Encumbered	-	-	-	-
	- Number of shares	-	-	-	-
	- Percentage of shares (as % of the total shareholding of promoter and promoter group)	-	-	-	-
b)	Non-Encumbered	-	-	-	-
	- Number of shares	20,783,318	20,788,318	20,786,318	20,788,318
	- Percentage of shares (as % of the total shareholding of promoter and promoter group)	43.71%	43.69%	43.71%	43.34%

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		Quarter Ended		Year Ended		31st March 2011 Audited	31st March 2012 Unaudited	31st March 2011 Audited
		31st March 2012 Unaudited	31st Dec 2011 Unaudited	31st March 2011 Unaudited	31st March 2012 Unaudited			
1	Segment Revenue							
	Enterprise Computing based Solutions	8,317	6,387	8,000	28,144	32,030		
	Infrastructure Management based Solutions	8,327	7,300	9,281	30,776	39,461		
	Unallocated	497	530	168	1,476	703		
	Net Segment Revenue	17,141	14,217	17,449	60,396	72,194		
2	Profit before Interest, unallocable exp. and Tax							
	Enterprise Computing based Solutions	624	479	924	2,368	6,095		
	Infrastructure Management based Solutions	1,590	2,375	2,144	8,445	12,295		
	Unallocated	2,214	2,854	3,068	10,813	18,390		
	Less: i) Interest	406	374	256	1,475	851		
	ii) Un-allocable Expenses (net of unallocable income)	1,819	1,807	1,840	7,258	10,747		
	Total Profit Before Tax	(11)	673	972	2,080	6,792		
3	Capital Employed							
	Unallocated	62,371	63,142	58,970	62,371	62,645		
	Total Capital Employed	62,371	63,142	58,970	62,371	62,645		

Notes :

- 1) The above results were reviewed by the Audit Committee and taken on record at the meeting of the Board of Directors of the Company held on May 14, 2012
- 2) The Statutory Auditors of the company have carried out a Limited Review of the results for the Quarter ended March 31, 2012
- 3) During the quarter under review the company has bought back 18000 shares. In the same period under review the company has extinguished 18000 shares
- 4) Data related to shareholding mentioned under Sr. No. 26 & 27 above, pertains to parent company only.
- 5) Company received 1 complaint from investors during the current quarter. The same has been resolved. No complaint is pending at the quarter end
- 6) The standalone financial results have been made available at company's website www.allieddigital.net
- 7) Figures for the corresponding period / previous year have been rearranged and regrouped wherever necessary

Place: Mumbai
Date: May 14, 2012



By order of the Board
For Allied Digital Services Limited

Nitin D Shah
Chairman & Managing Director

allied digital
IT managed. Responsibly.